

## 2021 Budget

Category	Budget	Notes		
<b>INCOME</b>	7,000.00			7000
0.0 BEGA, INC.	0			
1.0 Registration Income	7,000.00			
1.0 Registration Income:1.1 Membership Yearly Dues	7,000.00	200 Members - Actual 170 (\$5950) To date		
<b>EXPENSES</b>	5,100.00			4980
2.0 Administration Expenses	2,550.00			
2.0 Administration Expenses:2.1 Golf Software	1,050.00			
2.0 Administration Expenses:2.12 Misc.	300			
2.0 Administration Expenses:2.2 Mailing Supplies	250			
2.0 Administration Expenses:2.3 WEB Site	300			
2.0 Administration Expenses:2.4 USGA Dues	150			
2.0 Administration Expenses:2.5 AGA Dues	100			
2.0 Administration Expenses:2.8 Printer Supplies	200			
Other 2.0 Administration Expenses	200			
6.0 League Expenses	1,200.00			
6.0 League Expenses:6.1 Monday League Expenses	450	Used All (\$330 for 2020)		
6.0 League Expenses:6.2 Tuesday League Expenses	300	Used \$300 of \$1000		
6.0 League Expenses:6.3 Wednesday League Expenses	450	Used All		
6.0 League Expenses:6.6 Saturday League Expenses	0	Didn't use in 2020		
8.0 Tournament Expenses	1,350.00			
8.0 Tournament Income:8.10 Pumpkin Ball	600	Moved Food from March to PB and increased from \$300 to \$400. Increased PB Prize Fund from \$150 to \$200 (1st and 2nd place + Pumpkinballs		
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.2 Prize Fund	200			
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.3 Food	400			
8.0 Tournament Income:8.11 League Playoff	750			
8.0 Tournament Expenses:8.11 League Playoff:8.11.1 Green Fees	500	Reduced by \$100		
8.0 Tournament Expenses:8.11 League Playoff:8.11.2 Prize Fund	250	Increased by \$150 to cover trophies and Checks to Players		
9.0 Travel'N Golf Expenses	0			
9.0 Travel'N Golf Income:9.2 Perdido Key	0			
9.0 Travel'N Golf Expenses:9.2 Perdido Key:9.2.1 Gree Fees	0	Didn't use in 2020		
<b>Difference</b>				2020